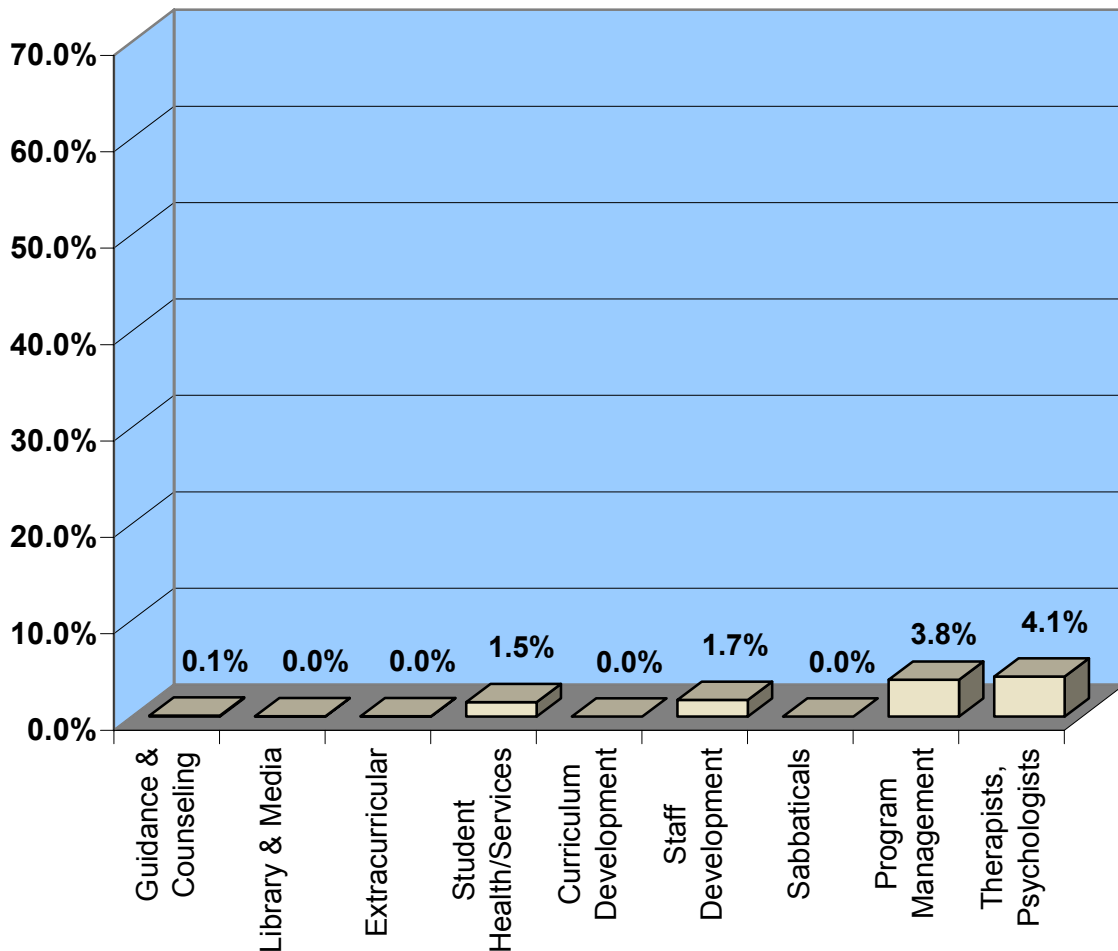


The Compass School

#4 Instructional Support Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 126	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$1,062	\$8	0.1%
Library & Media	\$491	\$4	0.0%
Extracurricular	\$280	\$2	0.0%
Student Health & Services	\$20,154	\$160	1.5%
Curriculum Development	\$71	\$1	0.0%
Staff Development & Support	\$23,274	\$185	1.7%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$51,239	\$407	3.8%
Therapists, Psychologists, et al	\$55,868	\$443	4.1%
Instructional Support Expenditures	\$152,438	\$1,210	11.3%
Total District Expenditures	\$1,346,848	\$10,689	100.0%